

City of York Council - York Barbican Centre

Summary of work required to reopen the premises and estimated costs

Estimated Costs				
<u>Summary of works from condition survey</u>	<u>To reopen the premises</u>	<u>Mid term up to 5 years</u>	<u>Long term up to 30 years</u>	<u>Ongoing annual costs</u>
Buildings Fabric Repairs include:- Roof Areas, Parapets Gutters External Doors, Swimming Pool link, External Paving & Stairs; Ceiling Repairs; Reinstate Catering Kitchen; Internal Doors and Fixtures; Floorcoverings; Decorations	£250,363	£132,064	£2,015,015	£13,925
Improvements required following the Access Audit :- car parking & setting down; external pavings; entrances & reception areas; passenger lift; physical internal features, contrasting textures colours and signage.	£51,000	£193,250	£244,250	£2,500
Fire Risk Assessment ;Improvements required fire stopping; and fire safety	£11,000	inc	£11,000	£2,000
Mechanical & Electrical Works , include:-Inspections, service and repairs to:- the heating and cooling plant; electrical installations; building managements system; fire alarms; emergency lighting; closed circuit television; water services	£264,850	£448,900	£3,290,400	£37,750
sub totals of costs	£577,213	£774,214	£5,560,665	£56,175
contingencies 10%	£57,721	£77,421	£556,067	£5,618
	£634,934	£851,635	£6,116,732	£61,793
contractors' preliminaries and management costs 12%	£76,192	£102,196	£734,008	£7,415
	£711,126	£953,831	£6,850,739	£69,208
Professional and statutory fees 15%	£106,669	£143,075	£1,027,611	£10,381
Grand totals	£817,795	£1,096,906	£7,878,350	£79,589